

CERTIFICATE

2010

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Wilburn Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

| | | | 2010 Adopted Budget | | |
|---|-------------------------|---|------------------------------|----------------------------------|-------------------------------|
| Table of Contents: | | | Expenditure | Amount of 2009 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2010 | | | | | |
| Alloc of MVT, RVT, 16/20M Vehicles & St | | | | | |
| Schedule of Transfers | | | | | |
| Statement of Indebt. & Lease/Purchase | | | | | |
| Fund K.S.A. | | | | | |
| General | 79-1962 | 6 | | 0 | |
| Debt Service | 10-113 | | | | |
| Road | 68-518c | 7 | 79,600 | 23,704 | 7.198 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Machinery | | 7 | | | |
| Totals | xxxxxx | | 79,600 | 23,704 | 7.198 |
| Budget Summary | | 8 | | | |
| Neighborhood Revitalization Rebate | | | Is a Resolution required? No | | |
| Resolution | | | | | |
| Final Assessed Valuation: | County Clerk's Use Only | | | | |
| Township | 3,293,245 | | | | |
| | November 1st Valuation | | | | |

State Use Only

Received

Reviewed by _____ Assisted by: _____

Follow-up: Yes _____ No _____

Address: _____

Attest: November 9 2009

Shawn Michael
County Clerk



Judy Harsberger
Walter Hoff
Brian P. Ridd
Governing Body

Special Road Election held NA for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township
to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed
with the IRS. \$ -0-

Wilburn Township

2010

Computation to Determine Limit for 2010

| | | Amount of Levy |
|--|------------------|-----------------------|
| 1. Total Tax Levy Amount in 2009 | + \$ | <u>24,179</u> |
| 2. Debt Service Levy in 2009 | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>24,179</u> |
| 2009 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2009: | + <u>18,182</u> | |
| 5. Increase in Personal Property for 2009: | | |
| 5a. Personal Property 2009 | + <u>43,444</u> | |
| 5b. Personal Property 2008 | - <u>50,833</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of Property that Changed in Use during 2009: | + <u>29,620</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | | <u>47,802</u> |
| 8. Total Estimated Valuation July 1, 2009 | <u>3,295,143</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>3,247,341</u> |
| 10. Factor for Increase (7 divided by 9) | | <u>0.01472</u> |
| 11. Amount of Increase (10 times 3) | + \$ | <u>356</u> |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ | <u>24,535</u> |
| 13. Debt Service Levy in this 2010 | | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>24,535</u> |

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wilburn Township

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

| 2009 Budgeted Funds | Budget Tax Levy Amount for 2009 | Allocation for Year 2010 | | | |
|---------------------|------------------------------------|--------------------------|-----|------------|--------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | | 0 | 0 | 0 | 0 |
| Bond & Interest | | 0 | 0 | 0 | 0 |
| Road | 24,179 | 1,070 | 4 | 83 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| Total | 24,179 | 1,070 | 4 | 83 | 0 |

County Treasurer's Motor Vehicle Estimate 1,070

County Treasurer's Recreational Vehicle Estimate 4

County Treasurer's 16/20M Vehicle Estimate 83

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04425

Recreational Vehicle Factor 0.00017

16/20M Vehicle Factor 0.00343

Slider Factor 0.00000

Wilburn Township

Schedule of Transfers

| Fund Transferred From: | Fund Transferred To: | Actual Amount for 2008 | Current Amount for 2009 | Proposed Amount for 2010 | Transfers Authorized by Statute |
|------------------------|----------------------|------------------------|-------------------------|--------------------------|---------------------------------|
| | | | | | |
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| General | Road | - | - | - | |
| General | Road | | 12,973 | | Closing |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | Total | 0 | 12,973 | 0 | |
| | Adjustments | | | | |
| | Adjusted Totals | 0 | 12,973 | 0 | |

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Wilburn Township
Ford County

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2009 | Date Due | | Amount Due 2009 | | Amount Due 2010 | |
|------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2009 | Payments Due 2009 | Payments Due 2010 |
|----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
| None | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Total | | | | | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wilburn Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

| Road | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance January 1 | 15,872 | 65,202 | 47,739 |
| Receipts: | | | |
| Ad Valorem Tax | 39,945 | 24,179 | xxxxxxxxxxxxxx |
| Delinquent Tax | 471 | | |
| Motor Vehicle Tax | 1,612 | 1,787 | 1,070 |
| Recreational Vehicle Tax | 11 | 15 | 4 |
| 16/20M Vehicle Tax | | 83 | 83 |
| Slider | | | 0 |
| Special Highway/Gasoline Tax | 9,220 | 10,500 | 7,000 |
| Transfer from General-Closing | | 12,973 | |
| Interest on Idle Funds | | | |
| Miscellaneous | | 100 | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 51,259 | 49,637 | 8,157 |
| Resources Available: | 67,131 | 114,839 | 55,896 |
| Expenditures: | | | |
| Officers Pay | | 2,000 | 2,000 |
| Salaries & Wages | 544 | | |
| Employee Benefits | | 800 | 800 |
| Road Maintenance | | | |
| Road Materials | | 8,000 | 12,000 |
| Equipment | 359 | | |
| Insurance | | 8,000 | 2,500 |
| Ford County Noxious Weeds | 1,026 | 3,000 | 7,000 |
| Ford County Contract | | 45,000 | 55,000 |
| Budget & Publication | | 300 | 300 |
| Transfer to Special Machinery | | | |
| Does the transfer exceed 25% of Resources Available | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 1,929 | 67,100 | 79,600 |
| Unencumbered Cash Balance Dec 31 | 65,202 | 47,739 | xxxxxxxxxxxxxx |
| 2008/2009 Budget Authority Amount: | 38,300 | 67,100 | Non-Appr Bal |
| Violation of Budget Law for 2008/2009: | No | No | Tot Exp/Non-Appr Bal |
| Possible Cash Violation for 2008: | No | | Tax Required |
| | | | Del Comp Rate: 0.000% |
| | | | Amount of 2009 Ad Valorem Tax |

| Special Machinery K.S.A. 68-141g | 2008 Actual |
|--|----------------|
| Unencumbered Cash Balance, Jan 1 | 91,183 |
| Transfers from: | |
| Road Fund | 0 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| Interest on Idle Funds | |
| Other | 369 |
| Resources Available: | 91,552 |
| Total Expenditures | |
| Unencumbered Cash Balance, Dec 31 | 91,552 |

NOTICE OF BUDGET HEARING

2010

The governing body of
Wilburn Township
Ford County

will meet on the 6th day of August, 2009, at 8:00 p.m., at 10905 Wildfire Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

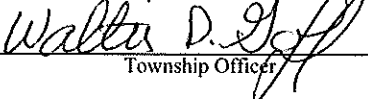
Detailed budget information is available at Ford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

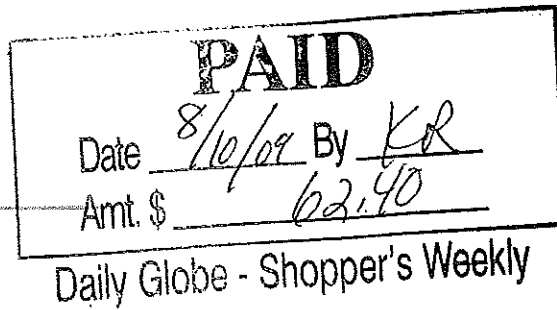
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2008 | | Current Year Estimate 2009 | | Proposed Budget 2010 | | |
|---------------------|------------------------|------------------|----------------------------|------------------|----------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2009 Ad Valorem Tax | Est. Tax Rate* |
| General | 6,062 | 0.703 | 12,973 | | | | |
| Road | 1,929 | 12.671 | 67,100 | 7.264 | 79,600 | 23,704 | 7.194 |
| Special Machinery | | | | | | | |
| Totals | 7,991 | 13.374 | 80,073 | 7.264 | 79,600 | 23,704 | 7.194 |
| Less: Transfers | 0 | | 12,973 | | 0 | | |
| Net Expenditure | 7,991 | | 67,100 | | 79,600 | | |
| Total Tax Levied | 42,554 | | 24,179 | | xxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 3,181,579 | | 3,328,993 | | 3,295,143 | | |

*Tax rates are expressed in mills.


Township Officer

County, SS.



Account: 113161
2009

ful age, being duly sworn upon oath, states that he
DODGE CITY DAILY GLOBE.

r has been published at least weekly fifty (50)
been so published for at least five years prior to
f the attached notice;

s entered as second-class mail matter at the post
on;

a general paid circulation on a daily, or weekly,
RD COUNTY KANSAS, and is NOT a trade,
publication and has been PRINTED and published
KANSAS.

as published on the following dates in a regular

Adams

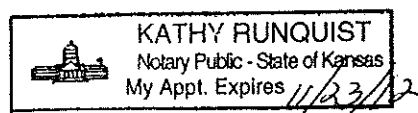
7/21/09

\$62.40

7/21/09

12.00 Inches

s 21 day of July, 2009
Sworn to Before Me This 21 day of July, 2009.
K Runquist
County, Kansas



First Published in the Dodge City Daily Globe Tuesday, July 21, 2009

NOTICE OF BUDGET HEARING 2010

The governing body of
Wilburn Township
Ford County

will meet on the 6th day of August, 2009, at 8:00 p.m., at 10905 Wildfire Road for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of ad valorem tax.

Detailed budget information is available at Ford County Clerk's Office
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2008 | | Current Year Estimate 2009 | | Proposed Budget 2010 | | |
|---------------------|------------------------|------------------|----------------------------|------------------|----------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2009 Ad Valorem Tax | Est. Tax Rate* |
| General | 6,062 | 0.703 | 12,973 | | | | |
| Road | 1,929 | 12.671 | 67,100 | 7.264 | 79,600 | 23,704 | 7.194 |
| Special Machinery | | | | | | | |
| Totals | 7,991 | 13.374 | 80,073 | 7.264 | 79,600 | 23,704 | 7.194 |
| Less: Transfers | 0 | | 12,973 | | 0 | | |
| Net Expenditure | 7,991 | | 67,100 | | 79,600 | | |
| Total Tax Levied | 42,554 | | 24,179 | | XXXXXXXXXXXX | | |
| Assessed Valuation: | | | | | | | |
| Township | 3,181,579 | | 3,328,993 | | 3,293,143 | | |

*Tax rates are expressed in mills.

Walter D. Goff
Township Officer

1T-Tue